GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:308
ANSWERED ON:20.11.2002
FAMILY WELFARE PROGRAMME
JASKAUR MEENA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of funds allocated to each State for Health and Family Welfare Programmes during the Ninth Five Year Plan;

(b) the funds proposed to be allocated during the Tenth Five Year Plan for this purpose, State-wise;

(c) whether funds allocated for Health and Family Welfare Programmes in Tenth Five Year Plan are inadequate; and

(d) if so, the details thereof?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) A statement showing the details of funds allocated to each state during Ninth Five Year Plan is Annexure-I.

(b) The State-wise allocation for the Tenth Five Year Plan are made on an annual basis. However, allocation for major centrally sponsored programmes for Tenth Five Year Plan is at Annexure-II.

(c) & (d) No, Sir. The Central government has been making every effort to augment the resources for the health sector by mobilizing external assistance from various bilateral and multilateral agencies for supporting various national health programmes for the control of major diseases. The allocation for Tenth Five Year Plan (2002-07) is Rs.9253 crores as compared to Rs.5118 crore during Ninth Five Year Plan in respect of the health sector. The Tenth Plan (2002-07) allocation for National Family Welfare Programme is Rs.27125 crores as against Rs.15120.00 crores during Ninth Five Year Plan.

Annexure I

STATE-WISE ALLOCATION/RELEASES UNDER CENTRALLY SPONSORED PROGRAMME IN THE DEPARTMENT OF HEALTH DURING THE NINTH PLAN (1997-2002)
(Rs. in lakh)

States/Uts ++	Malaria+	Blindness	Leprosy	TB	AIDS
ANDAMAN & NICOBAR	777.06	37.32	38.93	36.83	263.03
ANDHRA PRADESH	2355.47	2695.04	2137.36	3467.51	5244.17
ARUNACHAL PRADESH	1663.27	96.69	454.13	246.43	539.88
ASSAM	14406.86	520.09	1132.43	1140.60	1550.80
BIHAR	2319.21	723.44	4687.62	4835.79	1220.50
CHATTISGARH	570.71	582.00	378.34	36.22	129.50
CHANDIGARH	205.27	48.04	29.29	108.59	448.76
D & N HAVELI	207.99	25.75	24.42	11.62	76.00
DAMAN & DIU	101.31	34.35	65.90	11.19	174.22
DELHI	382.66	130.98	157.09	777.47	991.00
GOA	57.70	146.30	34.29	57.64	354.73
GUJARAT	2663.95	1211.54	1207.93	4184.73	3146.08
HARYANA	1215.98	608.74	176.63	837.89	1017.50
HIMACHAL PRADESH	313.00	370.25	298.01	660.37	1229.00
JAMMU & KASHMIR	303.98	359.21	504.77	351.64	471.50
JHARKHAND	561.28	215.30	356.23	54.65	156.00
KARNATAKA	2284.15	1380.39	1507.42	3085.70	2603.47
KERALA	450.19	806.30	900.15	3016.48	1880.63
LAKSHADWEEP	40.65	38.81	24.89	13.70	79.08
MADHYA PRADESH	3666.76	3634.00	3559.96	3210.35	2139.81
MAHARASTHRA	2634.40	3004.40	2197.77	5451.02	5837.65

MANIPUR	2042.60	122.93	462.91	223.62	1870.83
MEGHALAYA	1526.34	192.91	238.79	93.58	437.57
MIZORAM	1610.25	139.99	309.84	51.42	793.70
NAGALAND	1264.02	172.18	484.70	150.72	1648.00
ORISSA	1981.75	2894.53	3015.39	1982.32	1348.50
PONDICHERRY	64.58	50.37	29.45	147.97	140.50
PUNJAB	1363.19	483.66	344.61	1005.67	1125.39
RAJASTHAN	5794.60	2784.28	941.95	3424.87	1264.50
SIKKIM	33.41	81.67	262.34	59.10	311.02
TAMILNADU	1362.54	5139.39	1824.56	4101.59	6473.84
TRIPURA	2253.74	547.55	225.00	145.75	408.67
UTTARANCHAL	23.64	335.00	129.01	15.42	98.00
UTTAR PRADESH	3460.39	4501.35	5849.68	6862.89	4186.65
WEST BENGAL	2036.20	787.95	3293.30	6077.89	2577.65
Total	61999.10	34902.70	37285.09	55939.26	52238.13

+(Excluding
Kala-Azar and
EAC Component)
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(Includes GIA
to DBCs and
State Releases)

STATE-WISE FUNDS RELEASED UNDER FAMILY WELFARE PROGRAMME
DURING THE NINTH FIVE YEAR PLAN (1997-2002)

(Rs. in Lakhs)

Sl. No.	Name of State/UT	Infrastructure (Cash+Kind)	Other Programmes (Releases)	Total Releases
(1)	(2)	(3)	(4)	(5)
1	Andhra Pradesh	86887.01	17444.85	104331.86
2	Arunachal Pradesh	1757.31	1144.29	2901.60
3	Assam	36843.03	13088.46	49931.49
4	Bihar	91666.16	8747.54	100413.70
5	Goa	1513.15	230.32	1743.47
6	Gujarat	63150.93	12264.54	75415.47
7	Haryana	21825.04	5648.86	27473.90
8	Himachal Pradesh	12119.20	2107.69	14226.89
9	Jammu & Kashmir	11571.30	3191.24	14762.54
10	Karnataka	68017.18	20106.96	88124.14
11	Kerala	46551.45	5084.88	51636.33
12	Madhya Pradesh	68183.27	12296.28	80479.55
13	Maharashtra	85782.73	9471.73	95254.46
14	Manipur	5106.55	1977.76	7084.31
15	Meghalaya	3584.78	710.52	4295.30
16	Mizoram	2448.44	2702.19	5150.63
17	Nagaland	2451.21	781.02	3232.23
18	Orissa	37771.87	8974.67	46746.54
19	Punjab	20460.56	3224.54	23685.10
20	Rajasthan	73028.71	16916.29	89945.00
21	Sikkim	2662.88	411.24	3074.12
22	Tamil Nadu	85047.69	12806.59	97854.28
23	Tripura	7121.63	1414.50	8536.13
24	Uttar Pradesh	177917.52	24367.94	202285.46
25	West Bengal	68188.27	17629.71	85817.98
26	Chhatisgarh	5093.50	1277.53	6371.03
27	Jharkhand	6970.85	657.43	7628.28
28	Uttranchal	3778.19	698.97	4477.16
Total (States)		1097500.41	205378.54	1302878.95
UTs with Legislature				
1	Pondicherry	1513.90	289.85	1803.75

2	Delhi	9356.89	6999.56	16356.45
UTs without Legislature				
1	A&N Island	670.65	225.08	895.73
2	D&N Haveli	271.83	137.57	409.40
3	Chandigarh	809.83	291.83	1101.66
4	Lakshdweep	145.64	152.93	298.57
5	Daman & Diu	282.31	159.21	441.52
Total (UTs)		13051.05	8256.03	21307.08
GRAND TOTAL		1110551.46	213634.57	1324186.03

Annexure-II
(Rs. in Crore)

Sl.No	Name of the Programmes	Outlay 10th Plan 2002-07
1.	National Vector Borne Disease Control programme (Malaria, Kala-Azar, Japanese Encephalitis, Filaria and Dengue	1370.00
2.	National Leprosy Eradication Programme	255.00
3.	National Tuberculosis Control Programme	680.00
4.	National AIDS Control Programme and National STD Control Programme	1270.00
5.	National Blindness Control Programme	445.00
6.	National Family Welfare Programme	27125.00